

Greenville Transit Authority (GTA)

General Manager: Ms. Judy Dudley  
(864) 467-2776

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,265,391
Annual Unlinked Trips	754,800
Average Weekday Unlinked Trips	2,684
Average Saturday Unlinked Trips	1,456
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	622,649 Q
Annual Vehicle Revenue Hours	42,606
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$529,971

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$529,971
Local Funds	( 25%)	562,312
State Funds	( 21%)	479,472
Federal Assistance	( 28%)	624,151
Other Funds	( 3%)	67,033

Total Operating Funds Expended \$2,262,939

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	261,969
Other Funds	( 0%)	0

Total Capital Funds Expended \$261,969

Summary of Operating Expenses

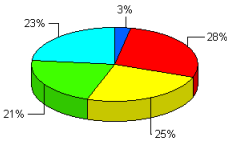
Salary, Wages and Benefits	\$1,484,938
Materials and Supplies	301,886
Purchased Transportation	0
Other Operating Expenses	476,115
Total Operating Expenses	\$2,262,939

Reconciling Cash Expenditures

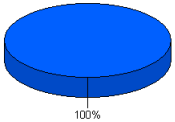
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$237,288	\$0	\$24,681	\$261,969
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$237,288	\$0	\$24,681	\$261,969

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,974,401	\$515,660	\$261,969	3,244,152	575,993 Q	747,545	38,835	0.0	20	3.4	9	1.00	122%
Demand Response	\$288,538	\$14,311	\$0	21,239	46,656	7,255	3,771	N/A	7	3.9	3	N/A	133%

Performance Measures

Service Efficiency

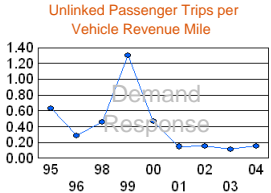
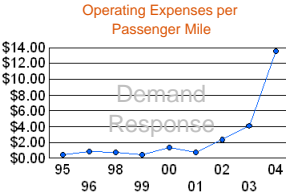
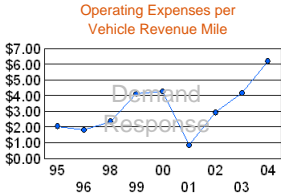
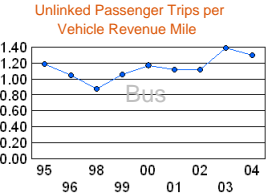
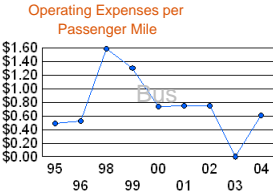
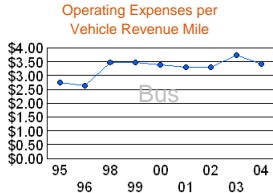
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.43 Q	\$50.84
Demand Response	\$6.18	\$76.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.64
Demand Response	\$13.59	\$39.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30 Q	19.25
Demand Response	0.16	1.92



1 Excludes data for purchased transportation reported separately